

**SAFETY BUDGET BREAKDOWN**

ITEM	VENDOR CAT. NO.		QUANTITY in which ordered	AMOUNT USED/TIME Approximate Frequency	PRICE per unit	TOTAL COST per year
	GRAINGER					
Shade 5 Safety Glasses	3WLZ6	1 Each	20		\$ 12.00	\$ 240.00
Faceshield Replacement Visor, Clear	4RB56	1 Each			\$	-
Multi-Gas Detector, 4 Gas	airgas	1 Each	6		\$ 700.00	\$ 4,200.00
Full Body Harness, M/L	3YNK5	1 Each			\$	-
Full Body Harness, S	3YNK4	1 Each			\$	-
Full Body Harness, XL	470W37	1 Each	2		\$ 500.00	\$ 1,000.00
Lanyard, 1 Leg, Polyester, Green	45J282	1 Each			\$ 122.00	\$ -
Rubber Runner, Black, 3x6 ft.	6LUN2	1 Each			\$	-
Eyewash Dust Cap	1FBE8	1 Each	4		\$ 8.00	\$ 32.00
Safety Glasses, Amber	2UYF6	1 Each	30		\$ 7.00	\$ 210.00
Safety Glasses, Clear	2UYF3	1 Each	30		\$ 7.50	\$ 225.00
Safety Glasses, Smoke Mirror	2UYF4	1 Each	20		\$ 8.00	\$ 160.00
Safety Glasses OTG, Clear	21A173	1 Each			\$	-
Bifocal Safety Glasses,	30ZC54	1 Each	3		\$ 7.25	\$ 21.75
Rolling Ladder, Welded, Hndrl, Platform 70in H	5FYW7	1 Each			\$	-
ZOLL AED Plus Semiautomatic Defibrillator	(Fisher Sci) 17-300-100	1 Each	0		\$	-
ZOLL AED Plus Carry Case	(Fisher Sci) 17-478-010	1 Each	0		\$	-
Type II Safety Can	5HE23	1 Each			\$	-
Flashlight, LED, 272 L, AA	49xx76	1 Each	5		\$ 27.99	\$ 139.95
Flashlight, LED, 375	14L596	1 Each			\$	-
Eyewear Rtnr, Bk, St End	3PTG7	1 Each			\$	-
Nuisance Dust Mask, Universal	2KJJ5	20pack	5		\$ 27.00	\$ 135.00
Defibrillator Storage Cabinet, Wall Mount	4EGP6	1 Each	0		\$ -	\$ -
Electrodes, 33-1/2 In. L	1YNR8	1 Each	0		\$ -	\$ -
Microshield Resuscitator, Universal, Pouch		1 Each	0		\$	-
Caution Sign, 10 x 7In, BK and R/WHT, ENG	1MBG8	1 Each			\$	-
Gauze Compress, White, Yes, Cotton, Unitized	5AV68	1 Each			\$	-
Bandage Strip, Beige, Plastic	39N858	Pack of 16	5		\$ 1.55	\$ 7.75
Tape, White, 1 In. W, 5 ft. L	39N994	Pack of 2	4		\$ 3.25	\$ 13.00
Triple Antibiotic, Packet, 0.5g	39N914	Pack of 25	4		\$ 4.40	\$ 17.60
Antiseptic Cleansing Towelettes	3WHR7	Pack of 10	4		\$ 7.00	\$ 28.00
Burn Cream, Packet, 0.9g	39F005	Pack of 10			\$	-
Gauze Dressing Pad	3WHU2	Pack of 10	3		\$ 6.00	\$ 18.00
Triangular Bandage, Yes, Cotton Cloth	2AZ22	1 Each	20		\$ 5.25	\$ 105.00
Gauze Pad, Sterile, White, Gauze, Bulk	3EWE1	Pack of 25	2		\$ 5.26	\$ 10.52
Instant Cold Pack, White, 6In. x 4In.	36PV27	24 pack	0		\$ -	\$ -
Instant Hot pack	36PV29	24 pack			\$	-
Eye Pads	4RL75	1 Each	5		\$ 0.20	\$ 1.00
Eyewash, Medi, 4 fl. oz. Honeywell		1112 1 Each	1		\$ 75.00	\$ 75.00
Conforming Gauze Roll Bandage, Sterile, No	3WHR9	1 Each	4		\$ 6.00	\$ 24.00
Hand Sanitizer, 2 Liter Pump	Home dep	1 Each	3		\$ 50.00	\$ 150.00
Replacement Oxygen (O2) Sensor (for use with GAXT-X-DL-2 and GAXT-X-DL-B-2 models)	(BW) SR-X10-C1	1 Each	1		\$ 245.00	\$ 245.00
Replacement Combustible (LEL) Sensor	(BW) SR-W04-75C	1 Each	1		\$ 245.00	\$ 245.00
Replacement MICROceL Carbon Monoxide (CO) Sensor	(BW) SR-M-MC		1		\$ 120.00	\$ 120.00
Replacement MICROceL Hydrogen Sulfide (H2S) Sensor	(BW)SR-H-MC		1		\$ 154.00	\$ 154.00
Replacement MICROceL Oxygen (O2) Sensor	(BW)SR-X-MC		1		\$ 154.00	\$ 154.00
Calibration Gas Cylinder, 34L	2TEY1		1		\$ 460.00	\$ 460.00
3M Barricade Marking Tape,3In W,Yellow	2FZH8	Pkg of 16 300' Rolls	2		\$ 265.00	\$ 530.00
Barricade Tape, Red	9TV07	500' Rolls	1		\$ 55.00	\$ 55.00
Ear Plugs, 27dB, Corded, Met Det, Univ	3NHL9	Pack of 50	0		\$ -	\$ -
Ear Plugs, Purple, Polyurethane honeywel	6fx59	Pack of 200			\$	-
Ear Plugs, 30dB, W/o Cord, Reg	3NHK8		1		\$ 165.00	\$ 165.00

(continues on the reverse)

# SAFETY BUDGET BREAKDOWN

ITEM	VENDOR CAT. NO.		QUANTITY in which ordered	AMOUNT USED/TIME Approximate Frequency	PRICE per unit	TOTAL COST per year		
	GRAINGER							
Traffic Cone, 16In, Fluorescent Red/Orange	6FHA1	1 Each				\$ -		
NSC CPR/AED Student Workbooks (cpr cards)	(NSC)	1 Each	0			\$ -		
First Aid Quick Guide 25 Pack	(NSC)	Pack of 25	0			\$ -		
Manikin Adult/Child	(NSC)	Pack of 50	0			\$ -		
Headlamp, AAA, LED, 325lm, Silver/Blk	4EZD5	1 Each			\$ 50.00	\$ 50.00		
First Aid Kit, Bulk, Red	3TB84	1 Each	0		\$ -	\$ -		
Ear Muff, 25 dB, Over-the-head, Yellow	4T016	1 Each	2		\$ 26.00	\$ 52.00		
Type 2 Barricade, 96 In. L	13P871	1 Each			\$ -	\$ -		
AAA Batteries	40KJ57	Pack of 24	20		\$ 10.93	\$ 218.60		
AA Batteries	40KJ60	Pack of 24	20		\$ 10.93	\$ 218.60		
C Batteries	40KJ56	pk of 12	0		\$ -	\$ -		
D Batteries	40KJ59	pk of 12	0		\$ -	\$ -		
9V Batteries	40KJ58	pk of 12	0		\$ -	\$ -		
Extremity splint kit first aid			0		\$ 200.00	\$ -		
Confined space rescue backboard			0		\$ 300.00	\$ -		
C-collars			1		\$ 65.00	\$ 65.00		
Confined space training			2		\$ 3,600.00	\$ 7,200.00	moved to training line	
Haz com emerg response extinguisher			0		\$ 2,200.00	\$ -	removed	
Miller davit arm bracket			0		\$ 1,600.00	\$ -		
rescue rope			0		\$ 200.00	\$ -		
Portable radio			2		\$ 300.00	\$ 600.00		
CPR Cards						\$ 150.00	Added to dues and memberships	
<b>2023 PROJECTED EQUIPMENT COST=</b>						\$ 17,495.77	\$ 10,145.77	Safety Equipment
<b>ESTIMATED 10% PRICE INCREASE FROM 2022 PRICING=</b>						\$ 1,749.58	\$ 1,014.58	
<b>CUSHION=</b>						\$ 3,000.00	\$ 3,000.00	
<b>TOTAL=</b>						\$ 22,245.35	\$ 14,160.35	Safety Equipment approved
<b>PROPOSED BUDGET=</b>								