

SAFETY BUDGET BREAKDOWN

PROTECTIVE CLOTHING [Line Index # 22]

ITEM	VENDOR CAT. NO.		QUANTITY <small>in which ordered</small>	AMOUNT USED/TIME <small>Approximate Frequency</small>	PRICE <small>per unit</small>	TOTAL COST <small>per year</small>
	GRAINGER					
Clothing Allowance				35	\$ 450.00	\$ 15,750.00
Clothing Allowance Admin				11	\$ 400.00	\$ 4,400.00
Nitrile Gloves, 8 mil XL		NY809.5	12/case	15	\$ 82.00	\$ 1,230.00
Nitrile Gloves 8 MI L		NY809.4	12/case	15	\$ 82.00	\$ 1,230.00
Nitrile Gloves, 4 mil XL		NY807.5	12/case	20	\$ 421.08	\$ 8,420.00
Nitrile Gloves 4 Mil L		NY807.4	12/case	20	\$ 210.54	\$ 4,210.80
Nitrile Gloves 4 Mil M		NY807.3	12/case	15	\$ 280.72	\$ 4,210.80
Grainger Gloves XL 8Mil		3AB65	50/per box	24	\$ 30.00	\$ 720.00
Grainger Gloves L 8Mil		3AB66	50/per box	24	\$ 30.00	\$ 720.00
Cold Protection Gloves, S, Black, PR		21AN87	Pair			
Cold Protection Gloves, Tan/Orange, M, PR		38N512	Pair	12	\$ 22.89	\$ 275.00
Cold Protection Gloves, L, Natural Grey, PR		4TJX3	Pair	12	\$ 13.00	\$ 156.00
Cold Protection Glove, XL, Natural Grey, PR		4TJX4	Pair	12	\$ 13.00	\$ 156.00
Cold Protection Gloves, 2XL, Black, PR		21AN41	Pair			
Mechanics Gloves, Black, S, PR		16V423	Pair			
Mechanics Gloves, Black, M, PR		16V424	Pair			
Mechanics Gloves, Black, L, PR		16V425	Pair			
Mechanics Gloves, Black, XL, PR		16V426	Pair			
Mechanics Gloves, Black, 2XL, PR		16V427	Pair			\$ -
Xtratuf 15-inch Non-Insulated Neoprene Boots		22272G	Pair			
Labeled Hard Hats		Gearcor	1 Each			\$ -
Hooded Disposable Coveralls, M, PK25		25RP84	Pack of 25			
Hooded Disposable Coveralls, L, PK25		25RP83	Pack of 25			\$ -
Hooded Disposable Coveralls, XL, PK25		25RP85	Pack of 25			\$ -
Hooded Disposable Coveralls, XXL, PK25		25RP75	Pack of 25			\$ -
FR Long Sleeve Shirt, Blue, L, Button (Cal Shirts)		8UY80	1 Each			
Welding Jacket, FR, Pig Grain, Navy, 2XL		24K540	1 Each			
Welding Jacket, FR, Pig Grain, Navy, XL		24K539	1 Each			
High Visibility Vest, Class 2, M, Lime Grainger		11K775	1 Each			
High Visibility Vest, Class 2, L, Lime		11K776	1 Each			
High Visibility Vest, Class 2, XL, Lime		11K777	1 Each			
High Visibility Vest, Class 2, 2XL, Lime		11K778	1 Each			
High Visibility vest 3XL PK safety		V2_00	1 Each			
Winter Liner, Tingley		23n448	2		\$ 55.00	\$ 110.00
Grainger Condor coated gloves XL		48UP48A	10		\$ 5.00	\$ 50.00
Grainger Condor coated gloves L		48UP49A	10		\$ 5.00	\$ 50.00
Grainger Condor coated gloves M			5		\$ 5.00	\$ 25.00
Tingley High vis yellow rain jacket L,M,XL		J27122	3		\$ 72.00	\$ 216.00
Tingley High vis yellow rain jacket 2XL,3XL		J27122	2		\$ 78.00	\$ 156.00
Tingley Pulsar safety toe/knee boot		43251	4		\$ 55.00	\$ 220.00
						\$ -

		\$ 22,155.60	Approved Safety Clothing (excludes employee clothing allowance)
2023 PROJECTED PROTECTIVE CLOTHING COST=		\$ 42,305.60	
ESTIMATED 10% PRICE INCREASE FROM 2017 PRICING=		\$ 1,107.78	
CUSHION=		\$ 3,000.00	
TOTAL=		\$ 46,413.38	
PROPOSED BUDGET=		46,413.38	
Total:	\$ 2,310.23	\$ 46,413.38	Approved for \$45000