



RL Number: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

# Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 (607) 772-7005

## INTERNAL REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. Incomplete/incorrect RLs will be returned to applicant for revisions. Please include as much supplemental material as is necessary to substantiate the request for legislation. Use "Additional Presenters" line to include anyone that will appear to present this in City Council Work Session.

### Applicant Presenting RL at Work Session

(Name)

(Title)

(Phone number)

Additional Presenters:

### To Be Completed By Applicant

Proposed Title:

Executive Summary (Explain why legislation is necessary):

Effective Date (if applicable):

**Budget transfer or amendment:** RL Budget Transfer Worksheet **must** be attached w/ Department. Head signature.  
**RL related to a grant:** RL Grant Worksheet **must** be attached.

RL related to previously adopted legislation: Perm. Number:

Adoption Date:

Contract: Person/Company:

Total Cost:

Funds available in Budget Line:

Title:

Public Hearing required? Yes  Not Applicable

SEQRA required? Yes  Not Applicable

Additional information related to this RL attached? Yes  No

Expedition requested for this RL? Yes  No

Please explain why expedition is necessary:

### For Internal Use Only

Mayor: \_\_\_\_\_ Comptroller: \_\_\_\_\_ Corp. Counsel: \_\_\_\_\_

**REQUEST FOR LEGISLATION  
TO THE  
BOARD OF TRUSTEES  
OF THE  
VILLAGE OF JOHNSON CITY**

Requested by: Binghamton-Johnson City Joint Sewage Board  
Title & Department, if applicable: POC: Billie J. Goodson  
Address: 4480 Vestal Road  
Vestal, NY 13850  
Telephone: 729-2975

**SUGGESTED TITLE:** Ordinance authorizing a 2.91% CPI increase for active hourly personnel through the end of the 2024 budget year.

**PURPOSE OF LEGISLATION:** To authorize a 2.91% CPI increase to hourly employees per the CSEA bargaining agreement.

**SUGGESTED CONTENT:** The Binghamton-Johnson City Joint Sewage Board requests the owners pass legislation to authorize a 2.91% increase to positions held by hourly personnel. There is no change to position count or the ES8130.51000.JS2HR Personal Services-HOURLY budget amount for 2024.

**PROPOSED 2024 ESTIMATED CPI RATE INCREASE BACKUP DOCUMENTATION**

(presented: 11/19/2024 JSB Special Meeting)

**NOTES:**

\*The budget line position values represent the number of positions impacted by this change. There has been no change to the number of positions required for budgeting purposes.

**Estimated CPI Rate Increase Backup Documentation - NO CHANGE TO POSITION COUNT OR PERSONAL SERVICES - HRLY BUDGET**

BUDGET LINE/NAME	Proposed *CPI 2.91% 2024	Adopted 2024	Remaining 2024 Budget
ES8130.51000.JS2HR <b>Personal Services</b>	\$ 1,768,469.00	\$ 2,163,134.25	\$ 394,665.25
Shift Lead Operator - 2.00 @ up to \$33.12/hr - 1.00 @	\$ 145,342.00	\$ 141,215.65	
Operator III - 2.00 @ up to 31.63/hr - 1.00 @	\$ 69,396.00	\$ 134,876.62	
Operator II - 4.00 @ up to 29.49/hr - 1.00 @	\$ 194,125.00	\$ 251,523.02	
Operator I/Op. Trainee - 8.00 @ up to 27.43/hr - 1.00 @	\$ 421,342.00	\$ 477,401.60	
Maintainer - 1.00 @ up to 27.43/hr - 1.00 @	\$ 60,192.00	\$ 58,481.13	
Motor Equipment Operator - 2.00 @ up to 28.02/hr - 1.00 @	\$ 122,910.00	\$ 119,433.60	
Lab Tech - 2.00 @ up to 29.80/hr - 1.00 @	\$ 65,394.00	\$ 127,076.57	
CMMS Clerk - 1.00 @ up to 31.95/hr - 1.00 @	\$ 70,103.00	\$ 68,115.18	
Mechanic - 5.00 @ up to 30.89/hr - 1.00 @	\$ 338,846.00	\$ 329,294.80	
Mechanic's Assistant - 2.00 @ up to 27.43/hr - 1.00 @	\$ -	\$ 116,962.26	
Building Maintenance Helper - 2.00 @ up to 18.71/hr - 1.00 @	\$ 82,154.00	\$ 79,830.40	
Electrician - 1.00 @ up to 30.89/hr - 1.00 @	\$ 67,770.00	\$ 65,858.96	
Electrician's Helper - 1.00 @ up to 28.78/hr - 1.00 @	\$ 63,125.00	\$ 61,346.53	
Instrumentation Tech - 2 @ up to 30.89/hr - 1.00 @	\$ 67,770.00	\$ 131,717.92	

	Budgeted 2024	2.91% CPI Increa: 2024	Modification	Positions	Annual Hours	Total Hours Per Position	2024 w/CPI	2024 Budget
Shift Lead Operator	\$ 33.95	\$ 34.94	\$ 34.94	2	2080	4160	\$ 145,342.00	\$ 141,232.00 \$ 4,110.00
Operator III	\$ 32.42	\$ 33.36	\$ 33.36	1	2080	2080	\$ 69,396.00	\$ 67,434.00 \$ 1,962.00
Operator II	\$ 30.23	\$ 31.11	\$ 31.11	3	2080	6240	\$ 194,125.00	\$ 188,635.00 \$ 5,490.00
Operator I/Op. Trainee	\$ 28.12	\$ 28.94	\$ 28.94	7	2080	14560	\$ 421,342.00	\$ 409,427.00 \$ 11,915.00
Maintainer	\$ 28.12	\$ 28.94	\$ 28.94	1	2080	2080	\$ 60,192.00	\$ 58,490.00 \$ 1,702.00
Motor Equipment Operator	\$ 28.71	\$ 29.55	\$ 29.55	2	2080	4160	\$ 122,910.00	\$ 119,434.00 \$ 3,476.00
Lab Tech	\$ 30.55	\$ 31.44	\$ 31.44	1	2080	2080	\$ 65,394.00	\$ 63,544.00 \$ 1,850.00
CMMS Clerk	\$ 32.75	\$ 33.70	\$ 33.70	1	2080	2080	\$ 70,103.00	\$ 68,120.00 \$ 1,983.00
Mechanic	\$ 31.66	\$ 32.58	\$ 32.58	5	2080	10400	\$ 338,846.00	\$ 329,264.00 \$ 9,582.00
Mechanic's Assistant	\$ 28.12	\$ 28.94	\$ 28.94	0	2080	0	\$ -	\$ - \$ -
Building Maintenance Helper	\$ 19.19	\$ 19.75	\$ 19.75	2	2080	4160	\$ 82,154.00	\$ 79,830.00 \$ 2,324.00
Electrician	\$ 31.66	\$ 32.58	\$ 32.58	1	2080	2080	\$ 67,770.00	\$ 65,853.00 \$ 1,917.00
Electrician's Helper	\$ 29.49	\$ 30.35	\$ 30.35	1	2080	2080	\$ 63,125.00	\$ 61,339.00 \$ 1,786.00
Instrumentation Tech	\$ 31.66	\$ 32.58	\$ 32.58	1	2080	2080	\$ 67,770.00	\$ 65,853.00 \$ 1,917.00
				28				Estimated CPI \$ 50,014.00
								\$ 1,252.23
								Estimated OT \$ 12,639.37

<b>Position Code</b>	<b>Title</b>	<b>Total Headcount</b>	<b>Company Headcount</b>	<b>Incumbent Seats</b>	<b>Open Seats</b>
SHIFT LEAD OPER	Shift Lead Operator	2	2	2	0.00
OPERATOR III	Operator III	2	2	1	1.00
OPERATOR II	Operator II	4	4	3	1.00
OPERATOR I	Operator I	5	5	5	0.00
OPERATOR I TRAINEE	Operator I Trainee	3	3	2	1.00
MAINTAINER	Maintainer	1	1	1	0.00
LAB TECH	Laboratory Technician	2	2	1	1.00
CMMS CLERK MECHANIC	CMMS Clerk/Mechanic	1	1	1	0.00
MECHANIC	Mechanic	5	5	5	0.00
MECHANIC ASST	Mechanic Assistant	2	2	0	2.00
BUILD MAINT HELPER	Building Maintenance Helper	2	2	2	0.00
ELECTRICIAN	Electrician	1	1	1	0.00
ELECTRICIAN HELPER	Electrician's Helper	1	1	1	0.00
INSTRUM TECH	Instrumentation Technician	2	2	1	1.00
MEO	Motor Equipment Operator	2	2	2	0.00
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		35	35	28	7